



DataWise Demo Cloud

Divisions (L1) - tes,OTH,OTH,OUT,BLD,BLD,OUT,BLD,OUT,SAL,Acc,OUT for Sep. 2016

	Current Month			Year to date					Full Year			
	Actual	Budget	Variance	Actual	Budget	Variance	Last Yr	Variance	Actual	Budget	Variance	Last Yr
<u>Income</u>												
Income	218,682	8,511	210,171	1,186,171	51,066	1,135,105		1,186,171	1,189,388	102,132	1,087,256	
Total Income	218,682	8,511	210,171	1,186,171	51,066	1,135,105	0	1,186,171	1,189,388	102,132	1,087,256	0
<u>Cost of Sales</u>												
Cost Of Sales	109,139	2,330	106,809	619,641	13,980	605,661		619,641	621,038	27,960	593,078	
Total Cost of Sales	109,139	2,330	106,809	619,641	13,980	605,661	0	619,641	621,038	27,960	593,078	0
Gross Margin	109,542	6,181	103,361	566,531	37,086	529,445	0	566,531	568,350	74,172	494,178	0
<u>Expenses</u>												
Expenses	4,565	18	4,547	26,106	93	26,013		26,106	26,147	222	25,925	
Total Expenses	4,565	18	4,547	26,106	93	26,013	0	26,106	26,147	222	25,925	0
Gross Profit	104,978	6,163	98,815	540,425	36,993	503,432	0	540,425	542,203	73,950	468,253	0
<u>Other Income</u>												
Other Income				4,444		4,444		4,444	4,444		4,444	

	Current Month			Year to date					Full Year			
	Actual	Budget	Variance	Actual	Budget	Variance	Last Yr	Variance	Actual	Budget	Variance	Last Yr
Total Other Income	0	0	0	4,444	0	4,444	0	4,444	4,444	0	4,444	0
Net Income	104,978	6,163	98,815	544,869	36,993	507,876	0	544,869	546,647	73,950	472,697	0

Number of Rows: 4